

**General Fund Salary Adjustment
Fiscal Years 2020 and 2021**

Div	Division Description	Budget	Budget Account Name	FY 2020	FY 2021
010	GOVERNOR'S OFFICE	1000	OFFICE OF THE GOVERNOR	\$ 46,635	\$ 46,485
010	GOVERNOR'S OFFICE	1001	GOVERNOR'S MANSION MAINTENANCE	\$ 4,174	\$ 4,141
012	NUCLEAR PROJECTS OFFICE	1005	GOVERNOR'S OFFICE HIGH LEVEL NUCLEAR WASTE	\$ 18,246	\$ 18,234
014	OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	1003	OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	\$ 11,151	\$ 11,116
015	GOVERNOR'S FINANCE OFFICE	1325	GOVERNOR'S OFC OF FINANCE - SMART21	\$ 37,740	\$ 38,159
015	GOVERNOR'S FINANCE OFFICE	1340	GOVERNOR'S OFC OF FINANCE - BUDGET DIVISION	\$ 66,134	\$ 66,928
015	GOVERNOR'S FINANCE OFFICE	1342	GOVERNOR'S OFC OF FINANCE- DIV OF INTERNAL AUDITS	\$ 39,310	\$ 39,688
017	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION	2995	W.I.C.H.E. ADMINISTRATION	\$ 4,896	\$ 4,965
018	OFFICE OF WORKFORCE INNOVATION	3270	NEVADA P20 WORKFORCE REPORTING	\$ 2,663	\$ 2,665
020	LIEUTENANT GOVERNOR'S OFFICE	1020	LIEUTENANT GOVERNOR	\$ 10,359	\$ 10,346
030	ATTORNEY GENERAL'S OFFICE	1002	AG - EXTRADITION COORDINATOR	\$ 3,636	\$ 3,759
030	ATTORNEY GENERAL'S OFFICE	1030	AG - ADMINISTRATIVE BUDGET ACCOUNT	\$ 92,185	\$ 62,622
030	ATTORNEY GENERAL'S OFFICE	1036	AG - CRIME PREVENTION	\$ 11,052	\$ 10,669
030	ATTORNEY GENERAL'S OFFICE	1038	AG - CONSUMER ADVOCATE	\$ 14,443	\$ 14,554
040	SECRETARY OF STATE'S OFFICE	1050	SOS - SECRETARY OF STATE	\$ 295,218	\$ 299,909
040	SECRETARY OF STATE'S OFFICE	1051	SOS - HAVA ELECTIONS	\$ 5,158	\$ 5,214
332	DEPARTMENT OF ADMINISTRATION	1052	NSLA-ARCHIVES & PUBLIC RECORDS	\$ 26,960	\$ 27,267
060	CONTROLLER'S OFFICE	1130	CONTROLLER - CONTROLLER'S OFFICE	\$ 109,558	\$ 111,475
082	ADMIN - STATE PUBLIC WORKS DIVISION	1560	ADMINISTRATION - SPWD - FACILITY COND & ANALYSIS	\$ 6,953	\$ 6,987
087	ADMIN - DIRECTOR'S OFFICE	1337	ADMINISTRATION - DIRECTOR'S OFFICE	\$ 2,392	\$ 2,392
088	ADMIN - GRANTS OFFICE	1341	ADMINISTRATION - OFFICE OF GRANT PROCUREMENT COORD	\$ 12,850	\$ 12,773
090	JUDICIAL BRANCH	1484	JUDICIAL PROGRAMS AND SERVICES DIVISION	\$ 15,412	\$ 15,868
090	JUDICIAL BRANCH	1489	COURT OF APPEALS	\$ 56,271	\$ 56,251
090	JUDICIAL BRANCH	1494	SUPREME COURT	\$ 135,743	\$ 143,457
090	JUDICIAL BRANCH	2889	LAW LIBRARY	\$ 14,711	\$ 14,934
101	DTCA - DIVISION OF TOURISM	2600	TOURISM - INDIAN COMMISSION	\$ 4,720	\$ 4,801
101	DTCA - DIVISION OF TOURISM	2601	TOURISM - STEWART INDIAN SCHOOL LIVING LEGACY	\$ 1,633	\$ 1,692
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1526	GOED - GOVERNOR'S OFFICE OF ECONOMIC DEV	\$ 85,670	\$ 85,547
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1528	GOED - RURAL COMMUNITY DEVELOPMENT	\$ 4,049	\$ 4,042
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	4867	GOED - PROCUREMENT OUTREACH PROGRAM	\$ 3,531	\$ 3,589
130	DEPARTMENT OF TAXATION	2361	DEPARTMENT OF TAXATION	\$ 779,307	\$ 793,296
150	COMMISSION ON ETHICS	1343	ETHICS - COMMISSION ON ETHICS	\$ 4,269	\$ 4,260
220	JUDICIAL DISCIPLINE COMMISSION	1497	JUDICIAL DISIPLINE	\$ 14,413	\$ 14,394
240	DEPARTMENT OF VETERANS SERVICES	2560	NDVS - OFFICE OF VETERANS SERVICES	\$ 93,032	\$ 95,213
300	NDE - DEPARTMENT OF EDUCATION	2612	NDE - EDUCATOR EFFECTIVENESS	\$ 11,628	\$ 12,061
300	NDE - DEPARTMENT OF EDUCATION	2672	NDE - ACCOUNT FOR ALTERNATIVE SCHOOLS	\$ 4,188	\$ 4,356
300	NDE - DEPARTMENT OF EDUCATION	2673	NDE - OFFICE OF THE SUPERINTENDENT	\$ 35,033	\$ 35,182
300	NDE - DEPARTMENT OF EDUCATION	2675	NDE - STANDARDS AND INSTRUCTIONAL SUPPORT	\$ 35,447	\$ 35,563
300	NDE - DEPARTMENT OF EDUCATION	2676	NDE - CAREER AND TECHNICAL EDUCATION	\$ 38,880	\$ 39,226

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300	NDE - DEPARTMENT OF EDUCATION	2680	NDE - CONTINUING EDUCATION	\$ 10,302	\$ 10,439
300	NDE - DEPARTMENT OF EDUCATION	2697	NDE - ASSESSMENTS AND ACCOUNTABILITY	\$ 24,768	\$ 24,876
300	NDE - DEPARTMENT OF EDUCATION	2706	NDE - PARENTAL INVOLVEMENT AND FAMILY ENGAGEMENT	\$ 2,891	\$ 3,031
300	NDE - DEPARTMENT OF EDUCATION	2709	NDE - OFFICE OF EARLY LEARNING AND DEVELOPMENT	\$ 17,777	\$ 18,025
300	NDE - DEPARTMENT OF EDUCATION	2712	NDE - STUDENT AND SCHOOL SUPPORT	\$ 16,537	\$ 16,770
300	NDE - DEPARTMENT OF EDUCATION	2713	NDE - LITERACY PROGRAMS	\$ 6,388	\$ 6,390
300	NDE - DEPARTMENT OF EDUCATION	2715	NDE - INDIVIDUALS WITH DISABILITIES EDUCATION ACT	\$ 3,060	\$ 3,079
300	NDE - DEPARTMENT OF EDUCATION	2716	NDE - DATA SYSTEMS MANAGEMENT	\$ 20,961	\$ 21,410
300	NDE - DEPARTMENT OF EDUCATION	2719	NDE - DISTRICT SUPPORT SERVICES	\$ 22,238	\$ 22,757
300	NDE - DEPARTMENT OF EDUCATION	2721	NDE - SAFE AND RESPECTFUL LEARNING	\$ 10,493	\$ 10,498
331	DTCA - MUSEUMS AND HISTORY DIVISION	1350	TOURISM - MUSEUMS & HIST - LOST CITY MUSEUM	\$ 4,806	\$ 4,901
331	DTCA - MUSEUMS AND HISTORY DIVISION	2870	TOURISM - MUSEUMS & HIST-NEVADA HISTORICAL SOCIETY	\$ 6,998	\$ 7,161
331	DTCA - MUSEUMS AND HISTORY DIVISION	2940	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, CC	\$ 18,616	\$ 18,838
331	DTCA - MUSEUMS AND HISTORY DIVISION	2941	TOURISM - MUSEUMS & HISTORY	\$ 4,816	\$ 4,844
331	DTCA - MUSEUMS AND HISTORY DIVISION	2943	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, LV	\$ 15,550	\$ 15,910
331	DTCA - MUSEUMS AND HISTORY DIVISION	4216	TOURISM - MUSEUMS & HIST-NV STATE RAILROAD MUSEUMS	\$ 11,723	\$ 12,009
332	ADMIN - NV ST LIBRARY, ARCHIVES AND PUBLIC RECORDS	1052	ADMINISTRATION - NSLA - ARCHIVES & PUBLIC RECORDS	\$ 26,960	\$ 27,267
332	ADMIN - NV ST LIBRARY, ARCHIVES AND PUBLIC RECORDS	2891	ADMINISTRATION - NSLA - STATE LIBRARY	\$ 30,854	\$ 31,781
333	DTCA - NEVADA ARTS COUNCIL	2979	TOURISM - NEVADA ARTS COUNCIL	\$ 10,958	\$ 11,023
334	DCNR - HISTORIC PRESERVATION	4205	DCNR - OFFICE OF STATE HISTORIC PRESERVATION	\$ 9,445	\$ 9,647
334	DCNR - HISTORIC PRESERVATION	5030	DCNR - HISTORIC PRES - COMSTOCK HISTORIC DISTRICT	\$ 3,995	\$ 4,031
360	COMMISSION ON POSTSECONDARY EDUCATION	2666	DETR - COMMISSION ON POSTSECONDARY EDUCATION	\$ 8,353	\$ 8,462
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	1499	HHS-DO - PUBLIC DEFENDER	\$ 10,505	\$ 10,568
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3150	HHS-DO - ADMINISTRATION	\$ 35,770	\$ 36,147
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3154	HHS-DO - DEVELOPMENTAL DISABILITIES	\$ 2,021	\$ 2,088
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3195	HHS-DO - GRANTS MANAGEMENT UNIT	\$ 1,489	\$ 1,617
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3204	HHS-DO - CONSUMER HEALTH ASSISTANCE	\$ 5,972	\$ 6,798
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3209	HHS - ADSD - AUTISM TREATMENT ASSISTANCE PROGRAM	\$ 61,348	\$ 68,382
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3151	HHS-ADSD - FEDERAL PROGRAMS AND ADMINISTRATION	\$ 55,605	\$ 58,540
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3167	HHS-ADSD - RURAL REGIONAL CENTER	\$ 75,127	\$ 78,139
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3208	HHS-ADSD - EARLY INTERVENTION SERVICES	\$ 395,623	\$ 407,085
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3266	HHS-ADSD - HOME AND COMMUNITY-BASED SERVICES	\$ 265,892	\$ 291,429
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3279	HHS-ADSD - DESERT REGIONAL CENTER	\$ 386,300	\$ 423,523
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3280	HHS-ADSD - SIERRA REGIONAL CENTER	\$ 121,395	\$ 129,273
403	DHHS - HEALTH CARE FINANCING & POLICY	3158	HHS-HCF&P - HCF&P ADMINISTRATION	\$ 285,610	\$ 296,111
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3161	HHS-DPBH - SO NV ADULT MENTAL HEALTH SERVICES	\$ 1,611,587	\$ 1,640,848
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3162	HHS-DPBH - NO NV ADULT MENTAL HEALTH SVCS	\$ 385,166	\$ 394,380
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3168	HHS-DPBH - BEHAVIORAL HEALTH ADMINISTRATION	\$ 36,036	\$ 35,873
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3170	HHS-DPBH - BEHAVIORAL HEALTH PREV & TREATMENT	\$ 37,070	\$ 38,017

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406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3216	HHS-DPBH - HEALTH CARE FACILITIES REG	\$ 14,049	\$ 14,434
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3219	HHS-DPBH - BIOSTATISTICS AND EPIDEMIOLOGY	\$ 7,822	\$ 8,231
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3222	HHS-DPBH - MATERNAL CHILD & ADOLESCENT HEALTH SVCS	\$ 13,118	\$ 14,060
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3223	HHS-DPBH - OFFICE OF HEALTH ADMINISTRATION	\$ 118,892	\$ 120,707
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3224	HHS-DPBH - COMMUNITY HEALTH SERVICES	\$ 30,734	\$ 30,716
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3235	HHS-DPBH - EMERGENCY MEDICAL SERVICES	\$ 14,723	\$ 14,923
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3645	HHS-DPBH - FACILITY FOR THE MENTAL OFFENDER	\$ 268,372	\$ 272,645
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3648	HHS-DPBH - RURAL CLINICS	\$ 203,302	\$ 203,348
407	DHHS - WELFARE AND SUPPORTIVE SERVICES	3228	HHS-WELFARE - ADMINISTRATION	\$ 171,780	\$ 175,207
407	DHHS - WELFARE AND SUPPORTIVE SERVICES	3233	HHS-WELFARE - WELFARE FIELD SERVICES	\$ 809,606	\$ 832,033
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	1383	HHS-DCFS - JUVENILE JUSTICE SERVICES	\$ 8,164	\$ 8,382
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3143	HHS-DCFS - UNITY/SACWIS	\$ 62,376	\$ 63,637
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3145	HHS-DCFS - CHILDREN, YOUTH & FAMILY ADMINISTRATION	\$ 93,644	\$ 94,650
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3148	HHS-DCFS - SUMMIT VIEW YOUTH CENTER	\$ 132,792	\$ 136,784
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3179	HHS-DCFS - CALIENTE YOUTH CENTER	\$ 189,164	\$ 194,009
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3229	HHS-DCFS - RURAL CHILD WELFARE	\$ 83,479	\$ 87,679
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3259	HHS-DCFS - NEVADA YOUTH TRAINING CENTER	\$ 173,648	\$ 177,066
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3263	HHS-DCFS - YOUTH PAROLE SERVICES	\$ 60,210	\$ 61,732
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3281	HHS-DCFS - NORTHERN NV CHILD & ADOLESCENT SERVICES	\$ 84,689	\$ 67,083
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3646	HHS-DCFS - SOUTHERN NV CHILD & ADOLESCENT SERVICES	\$ 284,031	\$ 269,891
431	ADJUTANT GENERAL & NATIONAL GUARD	3650	MILITARY	\$ 51,175	\$ 52,089
440	DEPARTMENT OF CORRECTIONS	3706	NDOC - PRISON MEDICAL CARE	\$ 843,948	\$ 846,609
440	DEPARTMENT OF CORRECTIONS	3710	NDOC - DIRECTOR'S OFFICE	\$ 462,654	\$ 470,102
440	DEPARTMENT OF CORRECTIONS	3711	NDOC - CORRECTIONAL PROGRAMS	\$ 222,073	\$ 226,744
440	DEPARTMENT OF CORRECTIONS	3715	NDOC - SOUTHERN NEVADA CORRECTIONAL CENTER	\$ 2,663	\$ 2,665
440	DEPARTMENT OF CORRECTIONS	3716	NDOC - WARM SPRINGS CORRECTIONAL CENTER	\$ 284,305	\$ 289,032
440	DEPARTMENT OF CORRECTIONS	3717	NDOC - NORTHERN NEVADA CORRECTIONAL CENTER	\$ 664,982	\$ 680,773
440	DEPARTMENT OF CORRECTIONS	3722	NDOC - STEWART CONSERVATION CAMP	\$ 36,674	\$ 37,443
440	DEPARTMENT OF CORRECTIONS	3723	NDOC - PIOCHE CONSERVATION CAMP	\$ 39,425	\$ 40,358
440	DEPARTMENT OF CORRECTIONS	3724	NDOC - NORTHERN NEVADA TRANSITIONAL HOUSING	\$ 27,695	\$ 28,013
440	DEPARTMENT OF CORRECTIONS	3725	NDOC - THREE LAKES VALLEY CONSERVATION CAMP	\$ 56,021	\$ 57,992
440	DEPARTMENT OF CORRECTIONS	3738	NDOC - SOUTHERN DESERT CORRECTIONAL CENTER	\$ 598,106	\$ 614,975
440	DEPARTMENT OF CORRECTIONS	3739	NDOC - WELLS CONSERVATION CAMP	\$ 29,480	\$ 29,649
440	DEPARTMENT OF CORRECTIONS	3741	NDOC - HUMBOLDT CONSERVATION CAMP	\$ 30,587	\$ 31,512
440	DEPARTMENT OF CORRECTIONS	3747	NDOC - ELY CONSERVATION CAMP	\$ 30,811	\$ 31,461
440	DEPARTMENT OF CORRECTIONS	3748	NDOC - JEAN CONSERVATION CAMP	\$ 35,568	\$ 36,680
440	DEPARTMENT OF CORRECTIONS	3751	NDOC - ELY STATE PRISON	\$ 741,580	\$ 760,723
440	DEPARTMENT OF CORRECTIONS	3752	NDOC - CARLIN CONSERVATION CAMP	\$ 28,717	\$ 29,395
440	DEPARTMENT OF CORRECTIONS	3754	NDOC - TONOPAH CONSERVATION CAMP	\$ 28,564	\$ 29,649

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440	DEPARTMENT OF CORRECTIONS	3759	NDOC - LOVELOCK CORRECTIONAL CENTER	\$ 633,565	\$ 648,756
440	DEPARTMENT OF CORRECTIONS	3760	NDOC - CASA GRANDE TRANSITIONAL HOUSING	\$ 68,006	\$ 69,876
440	DEPARTMENT OF CORRECTIONS	3761	NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	\$ 393,682	\$ 404,622
440	DEPARTMENT OF CORRECTIONS	3762	NDOC - HIGH DESERT STATE PRISON	\$ 1,253,247	\$ 1,290,223
480	TAHOE REGIONAL PLANNING AGENCY	4204	TAHOE REGIONAL PLANNING AGENCY	\$ 38,654	\$ 38,654
550	DEPARTMENT OF AGRICULTURE	2691	AGRI - NUTRITION EDUCATION PROGRAMS	\$ 3,687	\$ 3,678
550	DEPARTMENT OF AGRICULTURE	4540	AGRI - PLANT HEALTH & QUARANTINE SERVICES	\$ 10,553	\$ 10,707
550	DEPARTMENT OF AGRICULTURE	4550	AGRI - VETERINARY MEDICAL SERVICES	\$ 21,100	\$ 21,078
550	DEPARTMENT OF AGRICULTURE	4557	AGRI - LIVESTOCK ENFORCEMENT	\$ 5,560	\$ 5,767
550	DEPARTMENT OF AGRICULTURE	4600	AGRI - PREDATORY ANIMAL & RODENT CONTROL	\$ 11,186	\$ 11,278
611	GCB - GAMING CONTROL BOARD	4061	GCB - GAMING CONTROL BOARD	\$ 3,669	\$ 3,669
611	GCB - GAMING CONTROL BOARD	4067	GCB - GAMING COMMISSION	\$ 1,078,834	\$ 1,079,480
650	DPS-DIRECTOR'S OFFICE	3775	DPS - TRAINING DIVISION	\$ 18,022	\$ 18,423
650	DPS-DIRECTOR'S OFFICE	4704	DPS - NEVADA OFFICE OF CYBER DEFENSE COORDINATION	\$ 11,132	\$ 11,285
650	DPS-DIRECTOR'S OFFICE	4738	DPS - DIGNITARY PROTECTION	\$ 15,419	\$ 15,751
652	DPS-PAROLE & PROBATION	3740	DPS - DIVISION OF PAROLE AND PROBATION	\$ 1,229,904	\$ 1,264,650
653	DPS-INVESTIGATION DIVISION	3743	DPS - INVESTIGATION DIVISION	\$ 93,078	\$ 95,192
654	DPS-EMERGENCY MANAGEMENT	3673	DPS - DIVISION OF EMERGENCY MANAGEMENT	\$ 7,397	\$ 7,773
654	DPS-EMERGENCY MANAGEMENT	3675	DPS - HOMELAND SECURITY	\$ 4,250	\$ 4,277
655	DPS-RECORDS, COMMUNICATIONS, AND COMPLIANCE	4709	DPS - CENTRAL REP FOR NV RECORDS OF CRIMINAL HISTORY	\$ 9,421	\$ 9,749
656	DPS-FIRE MARSHAL	3816	DPS - FIRE MARSHAL	\$ 6,742	\$ 6,680
659	DPS-CRIMINAL JUST ASSIST	4736	DPS - JUSTICE GRANT	\$ 6,107	\$ 6,265
660	DPS-PAROLE BOARD	3800	DPS - PAROLE BOARD	\$ 62,478	\$ 63,274
700	DCNR - CONSERVATION & NATURAL RESOURCES	4150	DCNR - ADMINISTRATION	\$ 13,365	\$ 13,399
701	DCNR - CONSERVATION DISTRICTS	4151	DCNR - CONSERVATION DISTRICTS PROGRAM	\$ 9,041	\$ 9,359
702	DEPARTMENT OF WILDLIFE	4462	WILDLIFE - CONSERVATION EDUCATION	\$ 3,146	\$ 3,220
702	DEPARTMENT OF WILDLIFE	4464	WILDLIFE - GAME MANAGEMENT	\$ 1,832	\$ 1,860
702	DEPARTMENT OF WILDLIFE	4463	WILDLIFE - LAW ENFORCEMENT	\$ 1,090	\$ 1,116
702	DEPARTMENT OF WILDLIFE	4465	WILDLIFE - FISHERIES MANAGEMENT	\$ 2,342	\$ 2,394
702	DEPARTMENT OF WILDLIFE	4466	WILDLIFE - DIVERSITY DIVISION	\$ 10,362	\$ 10,381
704	DCNR - PARKS DIVISION	4162	DCNR - STATE PARKS	\$ 275,718	\$ 281,812
705	DCNR - DIVISION OF WATER RESOURCES	4171	DCNR - WATER RESOURCES	\$ 155,559	\$ 158,248
706	DCNR - FORESTRY DIVISION	4195	DCNR - FORESTRY	\$ 135,464	\$ 137,549
706	DCNR - FORESTRY DIVISION	4198	DCNR - FORESTRY CONSERVATION CAMPS	\$ 139,442	\$ 141,541
707	DCNR - STATE LANDS	4173	DCNR - STATE LANDS	\$ 44,628	\$ 45,660
740	B&I - BUSINESS AND INDUSTRY	4677	B&I - OFFICE OF BUSINESS AND PLANNING	\$ 6,975	\$ 7,115
740	B&I - BUSINESS AND INDUSTRY	4681	B&I - BUSINESS AND INDUSTRY ADMINISTRATION	\$ 21,249	\$ 21,846
748	B&I - REAL ESTATE DIVISION	3823	B&I - REAL ESTATE ADMINISTRATION	\$ 19,397	\$ 23,412
752	B&I - LABOR COMMISSION	3900	B&I - LABOR COMMISSIONER	\$ 39,133	\$ 39,927

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901	DETR - REHABILITATION DIVISION	3254	DETR - SERVICES TO BLIND OR VISUALLY IMPAIRED	\$ 6,057	\$ 6,174
901	DETR - REHABILITATION DIVISION	3265	DETR - VOCATIONAL REHABILITATION	\$ 26,324	\$ 26,965
903	DETR - NV EQUAL RIGHTS COMMISSION	2580	DETR - EQUAL RIGHTS COMMISSION	\$ 25,914	\$ 26,495

**General Fund Salary Adjustment for NSHE
Fiscal Years 2020 and 2021**

Div	Division Description	Budget	Budget Account Name	FY 2020	FY 2021
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2977	NSHE - SPECIAL PROJECTS	\$ 11,585	\$ 11,567
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2980	NSHE - UNIVERSITY OF NEVADA, RENO	\$ 3,141,625	\$ 3,149,393
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2982	NSHE - UNR SCHOOL OF MEDICINE	\$ 485,778	\$ 487,396
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2983	NSHE - INTERCOLLEGIATE ATHLETICS - UNR	\$ 25,141	\$ 25,329
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2985	NSHE - STATEWIDE PROGRAMS - UNR	\$ 81,283	\$ 81,308
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2986	NSHE - SYSTEM ADMINISTRATION	\$ 72,602	\$ 72,577
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2987	NSHE - UNIVERSITY OF NEVADA, LAS VEGAS	\$ 4,166,672	\$ 4,177,250
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2988	NSHE - INTERCOLLEGIATE ATHLETICS - UNLV	\$ 28,772	\$ 28,670
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2989	NSHE - AGRICULTURAL EXPERIMENT STATION	\$ 79,080	\$ 79,159
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2990	NSHE - COOPERATIVE EXTENSION SERVICE	\$ 89,034	\$ 89,220
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2991	NSHE - SYSTEM COMPUTING CENTER	\$ 204,990	\$ 204,959
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2992	NSHE - UNLV LAW SCHOOL	\$ 208,087	\$ 208,548
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2994	NSHE - GREAT BASIN COLLEGE	\$ 271,926	\$ 272,588
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2996	NSHE - UNIVERSITY PRESS	\$ 7,241	\$ 7,210
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3001	NSHE - STATEWIDE PROGRAMS - UNLV	\$ 29,810	\$ 29,770
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3002	NSHE - UNLV DENTAL SCHOOL	\$ 291,543	\$ 292,959
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3003	NSHE - BUSINESS CENTER NORTH	\$ 34,601	\$ 34,945
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3004	NSHE - BUSINESS CENTER SOUTH	\$ 29,257	\$ 29,568
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3005	NSHE - NEVADA STATE COLLEGE	\$ 281,115	\$ 281,516
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3010	NSHE - DESERT RESEARCH INSTITUTE	\$ 110,472	\$ 110,896
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3011	NSHE - COLLEGE OF SOUTHERN NEVADA	\$ 1,787,790	\$ 1,792,558
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3012	NSHE - WESTERN NEVADA COLLEGE	\$ 238,416	\$ 239,077
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3014	NSHE - UNLV SCHOOL OF MEDICINE	\$ 403,037	\$ 403,275
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3018	NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE	\$ 630,568	\$ 631,471
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3221	NSHE - HEALTH LABORATORY AND RESEARCH	\$ 26,863	\$ 26,952
Total COLA				\$ 12,737,286	\$ 12,768,162

**Highway Fund Salary Adjustment
Fiscal Years 2020 and 2021**

Div	Division Description	Budget	Budget Account Name	FY 2020	FY 2021
650	DPS-DIRECTOR'S OFFICE	3775	DPS - TRAINING DIVISION	\$ 25,285	\$ 25,847
651	DPS-HIGHWAY PATROL	4713	DPS - NEVADA HIGHWAY PATROL DIVISION	\$ 1,559,603	\$ 1,599,035
653	DPS-INVESTIGATION DIVISION	3743	DPS - INVESTIGATION DIVISION	\$ 143,799	\$ 145,679
		4721	DPS - HIGHWAY SAFETY GRANTS ACCOUNT	\$ 1,746	\$ 1,739
656	DPS-FIRE MARSHAL	4729	DPS - STATE EMERGENCY RESPONSE COMMISSION	\$ 4,284	\$ 4,310
658	DPS-TRAFFIC SAFETY	4688	DPS - HIGHWAY SAFETY PLAN & ADMIN	\$ 25,710	\$ 26,162
751	B&I - TRANSPORTATION AUTHORITY	3922	B&I - NEVADA TRANSPORTATION AUTHORITY	\$ 112,026	\$ 114,305
800	DEPARTMENT OF TRANSPORTATION	4660	NDOT - TRANSPORTATION ADMINISTRATION	\$ 4,303,849	\$ 4,359,811
810	DEPARTMENT OF MOTOR VEHICLES	4715	DMV - AUTOMATION	\$ 190,975	\$ 193,657
810	DEPARTMENT OF MOTOR VEHICLES	4716	DMV - SYSTEM MODERNIZATION	\$ 65,167	\$ 66,497
810	DEPARTMENT OF MOTOR VEHICLES	4717	DMV - MOTOR CARRIER DIVISION	\$ 106,311	\$ 107,811
810	DEPARTMENT OF MOTOR VEHICLES	4732	DMV - HEARINGS	\$ 32,129	\$ 32,239
810	DEPARTMENT OF MOTOR VEHICLES	4735	DMV - FIELD SERVICES	\$ 1,290,276	\$ 1,317,203
810	DEPARTMENT OF MOTOR VEHICLES	4740	DMV - COMPLIANCE ENFORCEMENT	\$ 129,400	\$ 131,064
810	DEPARTMENT OF MOTOR VEHICLES	4741	DMV - CENTRAL SERVICES	\$ 204,304	\$ 208,411
810	DEPARTMENT OF MOTOR VEHICLES	4742	DMV - DIVISION OF MANAGEMENT SERVICES & PROGRAMS	\$ 40,464	\$ 41,184
810	DEPARTMENT OF MOTOR VEHICLES	4744	DMV - DIRECTOR'S OFFICE	\$ 51,855	\$ 52,471
810	DEPARTMENT OF MOTOR VEHICLES	4745	DMV - ADMINISTRATIVE SERVICES DIVISION	\$ 89,484	\$ 90,840
				<u>\$ 8,376,667</u>	<u>\$ 8,518,265</u>